Franklin Academy A
Budget 2017-18

Projected Enrollment	1385 students
Income	
110-R · General Operating	
3310000 · FEFP	9,438,991.93
3397000 · Capital Outlay	380,757.00
Total 110-R · General Operating	9,819,748.93
Total 410-R · Food Services	300,838.53
Total 411-R · Internal Revenue	374,335.07
Total Income	10,528,107.53
Expense	-
Total 5100000 · Instruction	4,629,691.66
Total 5200000 · ESE Instruction	374,653.27
Total 5600000 · Classroom Costs	28,764.56
Total 6300000 · Instruction & Curriculum Deve	201,524.08
Total 7300000 · School Administration	1,026,619.37
Total 7400000 · Facility and Acquisition	1,561,788.53
Total 7500000 · Fiscal Services	863,599.65
Total 7800000 · Transportation	361,242.00
Total 7900000 · Operations of the Plant	730,806.44
Total 8100000 · Maintenance of Plant	93,563.25
Total 8200000 · Technology Services	53,728.55
Total 110-E · Expenditures	9,925,981.36
Total 410-E · Food Service Expenditure	321,869.60
Total 411-E · Internal Expenses	243,479.02
Total Expense	10,491,329.98
Income	36,777.55