

**Franklin Academy B  
Sunrise  
Budget 2017-18**

Projected Enrollment 1375  
2017-2018  
Total

**Income**

110-R · General Operating	
3310000 · FEFP	9,288,366
3397000 · Capital Outlay	365,557
<b>Total 110-R · General Operating</b>	<b>9,653,923</b>
<b>Total 410-R · Food Services</b>	<b>379,847</b>
<b>Total 411-R · Internal Revenue</b>	<b>218,688</b>

<b>Total Income</b>	<b>10,252,457</b>
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**Expense**

Total 5100000 · Instruction	4,419,723
Total 5200000 · ESE Instruction	260,913
Total 5600000 · Classroom Costs	46,457
Total 6300000 · Instruction & Curriculum Develo	110,999
Total 7300000 · School Administration	841,641
Total 7400000 · Facility and Acquisition	1,890,000
Total 7500000 · Fiscal Services	829,217
Total 7740000 · Statistical Services	5,880
Total 7800000 · Transportation	183,866
Total 7900000 · Operations of the Plant	1,051,614
Total 8100000 · Maintenance of Plant	75,569
Total 8200000 · Technology Services	31,103

Total 110-E · Expenditures	9,746,981
Total 7600000 · Food Service Expenses	393,415
<b>Total 411-E · Internal Expenses</b>	<b>117,438</b>

<b>Total Expense</b>	<b>10,257,834</b>
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<b>Net Income</b>	<b>(5,377)</b>
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