

Franklin Academy F  
Budget 2017-18

	867
	2017-2018
<b>Income</b>	
110-R · General Operating	
3310000 · FEFP	5,668,530
3397000 · Capital Outlay	480,852
<b>Total 110-R · General Operating</b>	<b>6,149,381</b>
<b>Total 410-R · Food Services</b>	<b>180,010</b>
<b>Total Income</b>	<b>6,329,391</b>
<b>Expense</b>	
110-E · Expenditures	
Total 5100000 · Instruction	2,683,486
Total 5200000 · ESE Instruction	76,107
Total 5600000 · Classroom Costs	48,716
Total 6300000 · Instruction & Curriculum Develo	8,200
Total 7300000 · School Administration	483,467
Total 7400000 · Facility and Acquisition	1,243,911
Total 7500000 · Fiscal Services	466,579
Total 7800000 · Transportation	350,520
Total 7900000 · Operations of the Plant	833,142
Total 8100000 · Maintenance of Plant	93,711
Total 8200000 · Technology Services	104,582
<b>Total 110-E · Expenditures</b>	<b>6,392,422</b>
<b>Total 410-E · Food Service Expenditure</b>	<b>217,422</b>
<b>Total Expense</b>	<b>6,609,844</b>
<b>Net Income</b>	<b>(280,453)</b>