

# Franklin Academy C Budget 2017-2018

	2017-2018 TOTAL
<b>Income</b>	
110-R · General Operating	
3310000 · FEFP	5,930,293
3397000 · Capital Outlay	242,677
Total 110-R · General Operating	<u>6,172,970</u>
Total 410-R · Food Services	134,745
Total 411-R · Internal Revenue	224,359
Total 421-R · Federal Grants	<u>21,735</u>
<b>Total Income</b>	<u>6,553,809</u>
<b>Expense</b>	-
Total 5100000 · Instruction	2,712,950
Total 5200000 · ESE Instruction	260,530
Total 5600000 · Classroom Costs	33,398
Total 6300000 · Instruction & Curriculum Develo	33,679
Total 7300000 · School Administration	692,304
Total 7400000 · Facility and Acquisition	1,225,894
Total 7500000 · Fiscal Services	616,334
Total 7800000 · Transportation	126,341
Total 7900000 · Operations of the Plant	653,354
Total 8100000 · Maintenance of Plant	72,991
Total 8200000 · Technology Services	<u>36,362</u>
Total 110-E · Expenditures	6,464,137
Total 7600000 · Food Service Expenses	186,498
Total 411-E · Internal Expenses	128,931
Total 421-E · Federal Grant Expenses	<u>21,735</u>
<b>Total Expense</b>	<u>6,801,286</u>
<b>Net Income</b>	<u><u>(247,477)</u></u>