

Franklin Academy C Budget 2017-2018

| | 2017-2018 TOTAL |
|---|-------------------------|
| Income | |
| 110-R · General Operating | |
| 3310000 · FEFP | 5,930,293 |
| 3397000 · Capital Outlay | 242,677 |
| Total 110-R · General Operating | <u>6,172,970</u> |
| Total 410-R · Food Services | 134,745 |
| Total 411-R · Internal Revenue | 224,359 |
| Total 421-R · Federal Grants | <u>21,735</u> |
| Total Income | <u>6,553,809</u> |
| Expense | - |
| Total 5100000 · Instruction | 2,712,950 |
| Total 5200000 · ESE Instruction | 260,530 |
| Total 5600000 · Classroom Costs | 33,398 |
| Total 6300000 · Instruction & Curriculum Develo | 33,679 |
| Total 7300000 · School Administration | 692,304 |
| Total 7400000 · Facility and Acquisition | 1,225,894 |
| Total 7500000 · Fiscal Services | 616,334 |
| Total 7800000 · Transportation | 126,341 |
| Total 7900000 · Operations of the Plant | 653,354 |
| Total 8100000 · Maintenance of Plant | 72,991 |
| Total 8200000 · Technology Services | <u>36,362</u> |
| Total 110-E · Expenditures | 6,464,137 |
| Total 7600000 · Food Service Expenses | 186,498 |
| Total 411-E · Internal Expenses | 128,931 |
| Total 421-E · Federal Grant Expenses | <u>21,735</u> |
| Total Expense | <u>6,801,286</u> |
| Net Income | <u><u>(247,477)</u></u> |