

# Franklin Academy E Budget 2017-2018

Projected Enrollment

1330 Students

TOTAL

2017-2018

**Income**

110-R · General Operating

3310000 · FEFP

8,980,506

3397000 · Capital Outlay

372,195

Total 110-R · General Operating

9,352,701

Total 410-R · Food Services

310,495

Total 411-R · Internal Revenue

301,220

**Total Income**

9,948,642

**Expense**

Total 5100000 · Instruction

4,214,074

Total 5200000 · ESE Instruction

498,976

Total 6300000 · Instruction & Curriculum Develo

70,802

Total 7300000 · School Administration

1,040,207

Total 7400000 · Facility and Acquisition

204,583

Total 7500000 · Fiscal Services

2,039,539

Total 7800000 · Transportation

250,359

Total 7900000 · Operations of the Plant

722,150

Total 8100000 · Maintenance of Plant

69,218

Total 8200000 · Technology Services

77,145

Total 110-E · Expenditures

9,187,052

Total 7600000 · Food Service Expenses

321,764

Total 411-E · Internal Expenses

201,880

**Total Expense**

9,710,696

**Net Income**

237,946