

# Franklin Academy F Budget 2017-18

	715
Projected Enrollment	2017-2018
<b>Income</b>	
110-R · General Operating	
3310000 · FEFP	4,674,739
3397000 · Capital Outlay	200,353
Total 110-R · General Operating	<u>4,875,092</u>
Total 410-R · Food Services	<u>148,450</u>
<b>Total Income</b>	5,023,543
<b>Expense</b>	
110-E · Expenditures	-
Total 5100000 · Instruction	2,213,027
Total 5200000 · ESE Instruction	62,764
Total 5600000 · Classroom Costs	40,175
Total 6300000 · Instruction & Curriculum Develo	3,863
Total 7300000 · School Administration	398,709
Total 7400000 · Facility and Acquisition	1,128,716
Total 7500000 · Fiscal Services	384,781
Total 7800000 · Transportation	289,068
Total 7900000 · Operations of the Plant	687,076
Total 8100000 · Maintenance of Plant	77,282
Total 8200000 · Technology Services	<u>86,247</u>
Total 110-E · Expenditures	5,371,706
Total 410-E · Food Service Expenditure	<u>179,304</u>
<b>Total Expense</b>	<u>5,551,010</u>
<b>Net Income</b>	<u><u>(527,468)</u></u>