

Franklin Academy D
Budget 2017-18

	2017-2018 TOTAL
Income	
3310000 · FEFP	2,629,600
3397000 · Capital Outlay	113,294
Total 110-R · General Operating	5,372,494
Total 410-R · Food Services	<u>74,527</u>
Total Income	<u>2,817,421</u>
Expense	-
Total 5100000 · Instruction	1,258,292
Total 5200000 · ESE Instruction	97,655
Total 5600000 · Classroom Costs	9,964
Total 6300000 · Instruction & Curriculum Develo	7,347
Total 7300000 · School Administration	203,449
Total 7400000 · Facility and Acquisition	572,988
Total 7500000 · Fiscal Services	336,266
Total 7800000 · Transportation	54,440
Total 7900000 · Operations of the Plant	278,458
Total 8100000 · Maintenance of Plant	32,500
Total 8200000 · Technology Services	<u>10,342</u>
Total 110-E · Expenditures	2,861,700
Total 410-E · Food Service Expenditure	246,474
Total Expense	<u>9,683,546</u>
Net Income	<u><u>(244,002)</u></u>