

Franklin Academy B - Boynton Beach
Budget
2017-2018

1315 students
total 2017-18

Income

110-R · General Operating	
3310000 · FEFP	9,245,605
3397000 · Capital Outlay	357,869
Total 110-R · General Operating	9,603,474
Total 410-R · Food Services	283,304
Total 411-R · Internal Revenue	358,613
Total 412-R · PTO	(20)

Total Income 10,245,371

Expense

Total 5100000 · Instruction	4,268,724
Total 5200000 · ESE Instruction	723,576
Total 5600000 · Classroom Costs	30,573
Total 6300000 · Instruction & Curriculum Develo	65,164
Total 7300000 · School Administration	947,230
Total 7400000 · Facility and Acquisition	17,823
Total 7500000 · Fiscal Services	2,144,553
Total 7800000 · Transportation	239,342
Total 7900000 · Operations of the Plant	629,669
Total 8100000 · Maintenance of Plant	116,540
Total 8200000 · Technology Services	60,743

Total 110-E · Expenditures	9,243,937
Total 7600000 · Food Service Expenses	277,410
Total 411-E · Internal Expenses	281,075

Total Expense 9,802,423

Net Income 442,948