

Franklin Acadmy B-Sunrise  
Proposed Budget  
7/1/16 to 6/30/17

Revenue:

FEFP	8,810,189
Capital Outlay	364,367
Food Services	371,082
Internal Revenue	143,985
IDEA & Grants	-

Total Revenue 9,689,623

Operating Expenses:

Instruction	3,865,408
ESE Instruction	225,123
Instruction & Curriculum Development	113,285
School Administration	602,465
Depreciation	227,576
Facilities Rent	1,470,000
Fiscal Services	832,433
Transportation	208,386
Plant Operations	1,037,283

Total Operating Expenses 8,581,960

Other Expenses and Reserves

Food Expenses	376,236
Required Reserves	-
Internal Expenses	73,313

Total Other Expenses and Reserves 449,549

Total Expenses and Reserves 9,031,510

Net Income 658,113