

Franklin Academy A  
Proposed Budget  
7/1/16 to 6/30/17

Revenue:	
FEFP	9,128,785
Capital Outlay	379,512
Food Services	288,019
Internal Revenue	261,745
IDEA & Grants	-
Total Revenue	<u>10,058,061</u>
Operating Expenses:	
Instruction	4,241,470
ESE Instruction	325,482
Instruction & Curriculum Development	193,886
School Administration	740,249
Depreciation	225,089
Facilities Rent	1,531,165
Fiscal Services	870,404
Transportation	356,949
Plant Operations	767,070
Total Operating Expenses	<u>9,251,764</u>
Other Expenses and Reserves	
Food Expenses	310,936
Required Reserves	-
Internal Expenses	195,778
Total Other Expenses and Reserves	<u>506,714</u>
Total Expenses and Reserves	<u>9,758,478</u>
Net Income	<u><u>299,583</u></u>