

Franklin Academy F  
Proposed Budget  
7/1/16 to 6/30/17

Revenue:	
FEFP	4,330,695
Capital Outlay	199,698
Food Services	128,832
Internal Revenue	0
IDEA & Grants	-
Total Revenue	<u>4,659,225</u>
Operating Expenses:	
Instruction	2,333,128
ESE Instruction	60,298
Instruction & Curriculum Development	3,863
School Administration	375,074
Depreciation	0
Facilities Rent	1,025,832
Bond Costs	0
Fiscal Services	462,511
Transportation	328,141
Plant Operations	644,480
Total Operating Expenses	<u>5,233,327</u>
Other Expenses and Reserves	
Food Expenses	185,554
Required Reserves	-
Internal Expenses	0
Total Other Expenses and Reserves	<u>185,554</u>
Total Expenses and Reserves	<u>5,418,881</u>
Net Income	<u><u>-759,656</u></u>