

Franklin Academy E
Proposed Budget
7/1/16 to 6/30/17

Revenue:

FEFP	8,933,335
Capital Outlay	370,982
Food Services	310,424
Internal Revenue	179,409
IDEA & Grants	-

Total Revenue 9,794,150

Operating Expenses:

Instruction	4,057,007
ESE Instruction	455,114
Instruction & Curriculum Development	70,972
School Administration	770,136
Depreciation	240,621
Facilities Rent	204,583
Bond Costs	989,890
Fiscal Services	895,247
Transportation	244,313
Plant Operations	835,426

Total Operating Expenses 8,763,308

Other Expenses and Reserves

Food Expenses	315,821
Required Reserves	-
Internal Expenses	118,843

Total Other Expenses and Reserves 434,665

Total Expenses and Reserves 9,197,972

Net Income 596,178