

Franklin Academy D
Proposed Budget
7/1/16 to 6/30/17

Revenue:

FEFP	2,624,957
Capital Outlay	112,925
Food Services	80,156
Internal Revenue	0
IDEA & Grants	-

Total Revenue 2,818,038

Operating Expenses:

Instruction	1,260,880
ESE Instruction	99,421
Instruction & Curriculum Development	10,021
School Administration	197,928
Depreciation	0
Facilities Rent	552,658
Fiscal Services	324,728
Transportation	54,136
Plant Operations	314,743

Total Operating Expenses 2,814,516

Other Expenses and Reserves

Food Expenses	73,206
Required Reserves	-
Internal Expenses	0

Total Other Expenses and Reserves 73,206

Total Expenses and Reserves 2,887,722

Net Income -69,684