

Franklin Academy C  
Proposed Budget  
7/1/16 to 6/30/17

Revenue:

FEFP	5,715,829
Capital Outlay	241,889
Food Services	126,830
Internal Revenue	143,902
IDEA & Grants	-

Total Revenue 6,228,450

Operating Expenses:

Instruction	2,662,442
ESE Instruction	229,750
Instruction & Curriculum Development	38,866
School Administration	454,550
Depreciation	221,247
Facilities Rent	1,308,474
Fiscal Services	627,917
Transportation	122,932
Plant Operations	713,230

Total Operating Expenses 6,379,406

Other Expenses and Reserves

Food Expenses	188,845
Required Reserves	-
Internal Expenses	102,252

Total Other Expenses and Reserves 291,097

Total Expenses and Reserves 6,670,503

Net Income -442,053