

Franklin Academy B - Boynton Beach
Proposed Budget
7/1/16 to 6/30/17

Revenue:

FEFP	8,775,062
Capital Outlay	356,705
Food Services	281,433
Internal Revenue	249,608
IDEA & Grants	38,000
Total Revenue	<u>9,700,808</u>

Operating Expenses:

Instruction	4,138,968
ESE Instruction	668,831
Instruction & Curriculum Development	75,498
School Administration	675,522
Depreciation	237,890
Facilities Rent	231,534
Bond Costs	1,114,417
Fiscal Services	863,120
Transportation	239,245
Plant Operations	717,525
Total Operating Expenses	<u>8,962,549</u>

Other Expenses and Reserves

Food Expenses	273,510
Required Reserves	-
Internal Expenses	210,693
Total Other Expenses and Reserves	<u>484,203</u>

Total Expenses and Reserves	<u>9,446,752</u>
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Net Income	<u>254,056</u>
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