

Franklin 3
Budget 2017-18

575

Income

| | |
|-------------------------------------|--------------|
| Total 110-R · General Operating | 3,733,241 |
| Total 410-R · Food Services | 127,860 |
| Total 411-R · Internal Revenue | 81,123 |
| Total 921-R · Extended Day Programs | <u>(207)</u> |

Gross Profit 3,942,017

Expense

| | |
|--|---------------|
| Total 5100000 · Instruction | 1,748,304 |
| Total 5200000 · ESE Instruction | 142,735 |
| Total 5600000 · Classroom Costs | 33,039 |
| Total 7300000 · School Administration | 361,692 |
| Total 7400000 · Facility and Acquisition | 1,277,583 |
| Total 7500000 · Fiscal Services | 283,868 |
| Total 7800000 · Transportation | 190,831 |
| Total 7900000 · Operations of the Plant | 387,855 |
| Total 8100000 · Maintenance of Plant | 21,162 |
| Total 8200000 · Technology Services | <u>46,613</u> |

| | |
|---------------------------------------|---------------|
| Total 110-E · Expenditures | 4,493,680 |
| Total 7600000 · Food Service Expenses | 106,562 |
| Total 411-E · Internal Expenses | <u>47,664</u> |

Total Expense 4,647,906

Net Income (705,889)