

# Franklin 3 Budget 2017-18

	727
Projected Enrollment	2017-2018
<b>Income</b>	
Total 110-R · General Operating	4,720,115
Total 410-R · Food Services	161,660
Total 411-R · Internal Revenue	102,568
Total 921-R · Extended Day Programs	<u>(262)</u>
<b>Gross Profit</b>	<u>4,984,081</u>
<b>Expense</b>	
Total 5100000 · Instruction	2,207,565
Total 5200000 · ESE Instruction	180,466
Total 5600000 · Classroom Costs	41,773
Total 7300000 · School Administration	457,304
Total 7400000 · Facility and Acquisition	1,718,190
Total 7500000 · Fiscal Services	358,907
Total 7800000 · Transportation	259,226
Total 7900000 · Operations of the Plant	490,383
Total 8100000 · Maintenance of Plant	26,756
Total 8200000 · Technology Services	<u>58,935</u>
Total 110-E · Expenditures	5,802,405
Total 7600000 · Food Service Expenses	134,731
Total 411-E · Internal Expenses	<u>60,264</u>
<b>Total Expense</b>	<u>5,997,400</u>
<b>Net Income</b>	<u><u>(1,013,320)</u></u>