

Franklin Academy Sunrise
Proposed Budgets
July 1st 2016 - June 30th 2017

	Sunrise
Revenue	
FEFP	8,451,000
Capital Outlay	343,750
Food Services	345,000
Internal Revenue	180,000
IDEA & Grants	
TOTAL Revenue	9,319,750
Instruction	3,950,222
ESE Instruction	399,849
School Administration	948,205
Facilities Rent	1,400,000
Fiscal Services	835,650
Transportation	184,500
Plant Operations	1,029,590
	8,748,017
Food Expenses	392,792
Required Reserve	100,676
Internal Expenses	78,266
TOTAL Expenses	9,319,750
Net Income	-