

Franklin Academy Pines
Proposed Budgets
July 1st 2016 - June 30th 2017

		Pines
Revenue		
FEFP	9,051,993	
Capital Outlay	368,500	
Food Services	275,827	
Internal Revenue	584,080	
IDEA & Grants		
TOTAL Revenue	10,280,400	
Instruction	4,440,299	
ESE Instruction	320,688	
School Administration	956,933	
Facilities Rent	1,709,896	
Fiscal Services	856,366	
Transportation	350,821	
Plant Operations	645,309	
	9,280,312	
Food Expenses	305,618	
Required Reserve	385,067	
Internal Expenses	309,402	
TOTAL Expenses	10,280,400	
Net Income	-	