

Franklin Academy F High School
Proposed Budgets
July 1st 2016 - June 30th 2017

High School

Revenue

FEFP	5,022,669
Capital Outlay	146,667
Food Services	208,740
Internal Revenue	133,333
IDEA & Grants	-

TOTAL Revenue 5,511,408

Instruction	2,356,564
ESE Instruction	248,653
School Administration	518,413
Facilities Rent	1,218,989
Fiscal Services	233,063
Transportation	170,867
Plant Operations	416,491
	<u>5,163,041</u>

Food Expenses	211,085
Required Reserve	37,283
Internal Expenses	100,000

TOTAL Expenses 5,511,408

Net Income

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