

Franklin Academy 3 High School
Proposed Budgets
July 1st 2016 - June 30th 2017

High School

Revenue

FEFP	2,511,334
Capital Outlay	73,333
Food Services	104,370
Internal Revenue	66,667
IDEA & Grants	-

TOTAL Revenue 2,755,704

Instruction	1,178,282
ESE Instruction	124,327
School Administration	259,207
Facilities Rent	609,494
Fiscal Services	116,532
Transportation	85,433
Plant Operations	208,246
	<u>2,581,520</u>

Food Expenses	105,542
Required Reserve	18,641
Internal Expenses	50,000

TOTAL Expenses 2,755,704

Net Income

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