

Franklin Academy D Palm Beach Gardens
Proposed Budgets
July 1st 2016 - June 30th 2017

| | Gardens |
|------------------------------|-----------|
| Revenue | |
| FEFP | 3,171,476 |
| Capital Outlay | 123,750 |
| Food Services | 68,538 |
| Internal Revenue | 126,346 |
| IDEA & Grants | 29,423 |
| TOTAL Revenue | 3,519,534 |
| | |
| Instruction | 1,461,488 |
| ESE Instruction | 169,621 |
| School Administration | 322,474 |
| Facilities Rent | 633,087 |
| Fiscal Services | 303,853 |
| Transportation | 67,879 |
| Plant Operations | 269,542 |
| | 3,227,943 |
| | |
| Food Expenses | 75,579 |
| Required Reserve | 132,977 |
| Internal Expenses | 83,035 |
| TOTAL Expenses | 3,519,534 |
| | |
| Net Income | - |