

Franklin Academy C Palm Beach Gardens
Proposed Budgets
July 1st 2016 - June 30th 2017

	Gardens
Revenue	
FEFP	5,990,567
Capital Outlay	233,750
Food Services	129,462
Internal Revenue	238,654
IDEA & Grants	55,577
TOTAL Revenue	<u>6,648,009</u>
Instruction	2,760,588
ESE Instruction	320,395
School Administration	609,118
Facilities Rent	1,195,830
Fiscal Services	573,945
Transportation	128,217
Plant Operations	509,134
	<u>6,097,226</u>
Food Expenses	142,759
Required Reserve	251,178
Internal Expenses	156,845
TOTAL Expenses	<u>6,648,009</u>
Net Income	-