

Franklin Academy Cooper
Proposed Budgets
July 1st 2016 - June 30th 2017

	Cooper
Revenue	
FEFP	9,054,087
Capital Outlay	369,050
Food Services	259,468
Internal Revenue	346,717
IDEA & Grants	
TOTAL Revenue	<u>10,029,321</u>
Instruction	4,168,001
ESE Instruction	458,444
School Administration	1,158,720
Facilities Rent	1,750,000
Fiscal Services	971,917
Transportation	272,776
Plant Operations	782,824
	<u>9,562,682</u>
Food Expenses	283,601
Required Reserve	661
Internal Expenses	182,378
TOTAL Expenses	<u>10,029,321</u>
Net Income	<u>-</u>