

Franklin Academy Boynton
Proposed Budgets
July 1st 2016 - June 30th 2017

| | Boynton |
|-----------------------|-------------------|
| Revenue | |
| FEFP | 9,385,775 |
| Capital Outlay | 368,500 |
| Food Services | 235,605 |
| Internal Revenue | 329,649 |
| IDEA & Grants | 85,000 |
| TOTAL Revenue | <u>10,404,529</u> |
| | |
| Instruction | 4,355,711 |
| ESE Instruction | 645,528 |
| School Administration | 1,235,468 |
| Facilities Rent | 1,750,000 |
| Fiscal Services | 902,706 |
| Transportation | 262,189 |
| Plant Operations | 746,422 |
| | <u>9,898,025</u> |
| | |
| Food Expenses | 241,293 |
| Required Reserve | 49,261 |
| Internal Expenses | 215,951 |
| TOTAL Expenses | <u>10,404,529</u> |
| | |
| Net Income | - |